



# **2019 Annual Report**

Annual General Meeting  
17 June, 2020

# 2018 CHDNA Management Committee

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**President:**

Sarah Body

**Vice President:**

Suzi Paradzik

**Secretary:**

Paige McLennan

**Treasurer:**

Helen Davidson

**Assistant Treasurer:**

Sophie Gillboy

**Umpire Conveyor:**

Amanda Smurthwaite

**Social Media Administrator:**

Jenae fedorczyk

**Committee Member – Fixtures**

Ruth Titherington

**Committee Member – Stock/Canteen**

Kristin McIlroy

**Committee Member – Team Contact**

Kirsty Chessher

**Committee Members:**

Jenny Bertram

Ashley Jenkins

**LIFE MEMBERS**

PADDY HEATH (dec)

CARMEL HEATH

ETHEL MOBBS (dec)

SHIRLEY ANDERSON (dec)

MAURIE McGUIRE

MARGARET McGUIRE

PETER GEORGE

PATSY RYAN

VICKI RAINE

# Agenda

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Cannon Hill District Netball Association  
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## Meeting Agenda

Date	Wed 17 Jun 2020 18:30
Type	Annual General Meeting
Location	Cannon Hill Netball Courts

1. Attendance and apologies (Paige McLennan)
2. Minutes of the 2019 AGM (Paige McLennan)
3. Annual Report (Sarah Body)
4. President's Report (Sarah Body)
5. Treasurer's Report (Helen Davison)
6. Receipt of the Auditors Report 2019 (Helen Davison)
7. Election of Office Bearers (Suzi Paradzik)
8. Appointment of Auditor (Helen Davison)
9. Umpire 2019 Report (Amanda Smurthwaite)

# Management Committee Report - Presidents Report

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CHDNA Memberships continued to remain high in 2019. Both Ladies and Mixed competitions had a lot of interest and we received many nominations and made a number of teams from individual players. We introduced 2 divisions into the mixed competition for the first time and look forwards to continued member growth in the future.

The committee has continued with individual roles to divide the workload between our dedicated volunteers. This was a great achievement and CHDNA wants to continue to keep the individual roles to lighten the workload for all committee members. As we move into 2020, committee members will help to develop process and introduce improvements to make CHDNA continue to run smoothly day to day.

Revolutioinse has been utilised more and more and is used for the following:

- Player registration
- Player invoicing (registration fees)
- Team invoicing (game fee payments)
- Communication with teams and individuals
- Injury Reports
- Incident Reports
- Committee Meetings
- Score Card production
- Draw creation
- Results and ladders

Team registrations at the start of each season currently still involve a lot of manual work and time of committee members so we will continue to find ways to improve this process.

Facebook and Instagram have been a huge success in 2019 and thank you to committee members for managing this on a day to day basis. Teams and players are able to use Facebook to source their own fill-ins which has lessened the load on committee members to do this.

Our Sports trainers for 2019 were supplied by TPS Health and Allsports Physiotherapy. The sports trainers that have been supplied are professional and also members in Revolutioinse which has given them access to do any injury reports online.

The largest activity the Committee completed this year was the upgrade to courts 1-3 in 2019 and 4-6 in early 2020. This was a necessary job to ensure the ongoing safety of players and the viability of CHDNA. Courts 1-3 were completely replaced with close to a metre of previous surfaces and dirt removed to level the 3 courts. The playing surfaces will now be much easier to maintain and look fantastic.

Thank you to all Committee members involved in the project and thank you to all our members for your patience while we completed the works and used courts at Metropolitan District Netball Association.

The Association continued to make use of term deposits this year. I would like to acknowledge Helen who has managed the introduction of GST and the ongoing financial work involved in this as well as ongoing activities to ensure CHDNA is financially viable and responsible.

Our “staff” for the year included our cleaner who also washes any used bibs weekly and Liam who manned the canteen and were able to take game fee payments, registration payments, canteen purchases, timing of games and as time went on, general enquiries. This has continued to allow committee members to concentrate on their allocated roles and allowed them to get to their courts in order to play / umpire.

We have had court use by Cannon Hill Stars, St Oliver’s School, Brisbane State High and Neighborhood Watch throughout the year. We have also implemented a formal procedure for court bookings which allow us follow through booking from the enquiry stage all the way through to the invoicing stage. We have also had small groups using the courts who now donate equipment (such as netballs) that we are able to use as prizes at finals.

We have continued to offer teams the option to pay game fees weekly, up front or an upfront part payment. We have refined this over the seasons and now only accept the one payment per team regardless of the payment option was chosen. Again this cuts down on the amount of volunteer hours required of the committee. We have been very pleased to have most teams pay up front or in part payment which has significantly reduced the administrative work of the committee.

Thank you to all members of the committee, particularly Vice President Suzi for her continued support and significant behind the scenes work which isn’t always noticed by members.

CHDNA is a wonderful association to be involved with and while challenging at times, has been made much easier with the continued support and hard work from all the committee members.

***Sarah Body***  
***President***

# Treasurer's Report Year ended 31 December 2019

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## Summary

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Although the events of 2020 so far have overshadowed all our lives, CHDNA had a very successful 2019.

The operating surplus for the year (before interest and depreciation) was \$66,324. The net result was a deficit of \$47,413, which was due to the write-off of the previous court renovations which had been under-depreciated in previous years. This write off was a onceoff occurrence and the useful lives of the club's assets have now been re-assessed to be more in line with the overall asset replacement life cycle. The write-off was a non-cash movement.

The club remains in a strong position with retained earnings of over \$600k.

## Financial Results

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The club completed the year with just under \$71k in cash on hand at the end of December 2019. Receivables were \$8.5k. Liabilities comprised trade creditors of \$3.5k (insurance instalments) and accruals of \$4.5k (audit fee accruals and game fee refunds carried forward).

Game fees for the year were \$104,215, court hire and tournament revenue was \$22,503 and registration fees were \$38,334. The increased participation of teams paying game fees in advance to take advantage of the \$200 up-front discount has significantly improved the position of the club and reduced issues with unfinancial teams. At the start of the 2020 season, all but one team across both the mixed and ladies' competitions had paid up-front and although this meant the calculation of refunds and credits caused by the cancellation of the season was more complicated, it enabled the club to make decisions with full knowledge of the financial impact and the financial resources available.

The canteen generated \$4,674 revenue at a cost of \$2,785. The majority of the canteen profit comes from sales made during court hire and tournaments, mainly due to the popularity of the breakfast items. With the introduction of the Square system for recording sales, the turnover of canteen items has been reviewed and should lead to improved stock management and minimal wastage in the future.

Overall the mixed and ladies' tournament, which is the club's main source of income, runs at a margin of approximately 40%, which over time should generate sufficient cash to cover maintenance and fund future court renovations in the medium term. The ability of the club to run at a positive margin is primarily due to the large amount of volunteer work done by the committee and club members, and the contribution of our members to the success of the club cannot be overstated.

The renovations completed in 2019 (and early 2020) are now being depreciated at a rate of 10% per annum on cost, so these should be fully depreciated in ten years, which now matches more closely with the recent offer of Brisbane City Council to grant CHDNA a ten-year lease over the facilities. Previously, the prior renovations had been depreciated at a rate of 2.5%, which translated to a forty-year effective life which was not representative of the real useful life of the courts.

Following the cancellation of season 1 2020 due to the social distancing restrictions required under COVID-19, teams were offered the option of either a refund of the unplayed season 1 games, or a credit towards season 2 2020 game fees. Refunds and credit requests were approximately even.

Registration fees have been carried forward to season 2, 2020. Please note that there are still two registration payments which we have received in the bank account which were unable to allocate due to insufficient information, despite numerous requests to the membership for the payees to identify themselves.

Both of these approaches were consistent with the refund policies of other social netball clubs.

In terms of commencing season 2 2020, the club will have sufficient funds to run the season on the assumption that a similar number of teams who registered for season 1 return for the second season.

Details on the various costs in running the club can be found in the expense listing of the profit and loss report. As at 14 June 2020, the club had cash balances as follows:

- High interest account \$60,152
- Operating account \$4,474
- Visa account \$3,106

## **Court Renovations**

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The extensive renovation and resurfacing of courts 1-3 was undertaken between June and September 2019 and despite involving a greater degree of excavation than originally anticipated, was completed within the overall budget. Courts 4-6 were resurfaced in January 2020, giving the entire facility a fresh and cohesive look along with the safety benefits of renewed surfaces.

The renovation works were funded entirely by the club, which was made possible through careful financial management over the last several years.

The quoted amount for the renovation of courts 1-3 was \$297,790 (\$327,569 including GST). However, due to a broken water pipe being discovered during the excavation, an additional \$16,500 was quoted for works needed to rectify the soft ground and \$15,000 for electrical Treasurer Report – Year ended 31 December 2019 works to repair damage to the lights from the broken pipe. The final cost was \$312,290 so despite the increased works, the project overall was completed well within the amended budget.

The decision was taken in December 2019 to do a less extensive resurfacing of courts 4-6 to co-ordinate with courts 1-3. The same company was used and the final cost matched the quoted price of \$20,500 (excl GST). There have been some remedial works on the renovations, which is to be expected with the level of excavation and settling of the ground, however all of these have been covered by warranty and not at any additional cost to the club.

I would like to thank all the committee members for their hard work and support during the year and acknowledge the incredible amount of effort put in by Sarah Body and Suzi Paradzik in dealing with the renovations of the courts, which was a major project and managed on a completely volunteer basis. I look forward to the return of the competition in season two and wish all returning teams and players the best of luck for a vibrant and exciting competition.

***Helen Davidson***  
***Treasurer***

# Umpire Convener Report

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2019 has been my fourth year in the role of umpire convener. CHDNA have a great base of reliable and committed umpires which makes a Convener's job that bit easier. It is difficult to source new umpires at times, given we do not have a development pathway with Netball Queensland, however we do still attract the odd young MDNA umpires who are looking to practice their skills and earn extra money.

Throughout 2019 it was a rare event that I could not provide 2 umpires per court for all games which is an excellent achievement.

CHDNA was again the host for TAS and their 7 week junior school competition in 2019. As per previous years we supplied the umpires for this event and again proved our umpires are reliable and understand the need for balance between rules and helping the students enjoy our great game.

CHDNA also provide the umpires for the Brisbane State High competition in term 3 of 2019, again always providing an umpire per court as required.

The mixed competition on Tuesday nights has remained stable at 14 teams per season which is a great achievement for this competition. I believe we have one of the best social mixed competitions in Brisbane, making for a fun and enjoyable comp for both players and umpires.

A special mention needs to go to Emi and Nicole who were our Season 1 and Season 2, 2019 'Best Umpire Award' Winners. Both have proven to be reliable and committed umpires to our club.

Due to personal reasons, I will not be returning in 2020 in the role of Umpire Convener. This role has been taken over by our most experienced umpire, Linda Gilboy. I would like to thank everyone for their assistance over the last 4 years, Committee and Umpires. It really is a team effort each and every week.

## **ROLL CALL – UMPIRES 2019**

Alysha, Bella, Bethany, Bibra, Carol, Chloe, Colleen, Daisy, Di, Eirin, Emi, Emily, Fiona, Gracie, Gwen, Jaz, Jess, Joy, Linda, Murray, Nicole, Paige, Patsy, Roby, Sarah B, Sophie G, Sophie W, Suzi, Tracey.

***Amanda Smurthwaite***  
***Umpire Convener***



# Honour Board - Season 1, 2019 Ladies

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## Grand Final Results – Season 1, 2019

Division	Winners	Runners Up
1	Random Geriatrics	Gems
2	Second Wind	Lyrebirds
3	Hoops There It Is	#ifyouneed
4	Chillies	Crushers
5	Granger Zone	Murrarrie Magik
6	Savvys	Shots, EVERYBODY!

## Best and Fairest - Season 1, 2019

Division	
1	Rena Colson (Random Geriatrics)
2	Ingrid Taylor (WIne Not)
3	Rata Ngatait (Victorious Secret)
4	Sharon Lalic (Chillies)
5	Grace Nakamura (One Hit Wonders)
6	Bethany Orro (Netsetters)

## Elly Payne Memorial Trophy – Best Player Div 1 Grand Final

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Carol Markie-Dadds (Random Geriatrics)

## Ethel Mobbs Trophy - Best Dressed Team

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Wynnum Lady Bugs

## Ronald Anderson Memorial Trophy - Best Umpire

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Emi

# Honour Board - Season 1, 2019 Mixed

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## Grand Final Results – Season 1, 2019

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Division	Winners	Runners Up
1	Minds Alike	ON THE GO
2	Ballerz	Straight Outta Kingston

## Best and Fairest - Season 1, 2019

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Lachlan Exelby - Bamboozled

## Carmel Heath Trophy - Highest Goal Average

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ON THE GO

## Vicki Raine Spirit of Netball

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Run Like the Winded

## Player of the Final

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Bodi Sawyer (Minds Alike)

# Honour Board - Season 2, 2019 Ladies

## Grand Final Results – Season 2, 2019

Division	Winners	Runners Up
1	Random Geriatrics	Gems
2	Goal Diggers	Second Wind
3	Pitch Slap	Clovers
4	Granger Zone	#ifyouneed
5	Nets Level	Shots! EVERYBODY
6	Wynnum Lady Bugs	Yep Yeps

## Best and Fairest - Season 2, 2019

Division	
1	Ada Smiles (Gems)
2	Kya Packman (Sky High)
3	Paras Filippakis (Clovers)
4	Emily Goodger (Grapes)
5	Melissa White (Savvys)
6	Sarah Payne (Shooting Stars)

## Elly Payne Memorial Trophy – Best Player Div 1 Grand Final

Ashleigh (Random Geriatrics)

## Carmel Heath Trophy - Highest Goal Average

Random Geriatrics

## Ethel Mobbs Trophy - Best Dressed Team

Silver Bullets

## Ronald Anderson Memorial Trophy - Best Umpire

Nicole O'Brien

# Honour Board - Season 2, 2019 Mixed

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## Grand Final Results – Season 2, 2019

Division	Winners	Runners Up
1	Minds Alike	ONTHEGO
2	Hocus Pocus	Bayside Demons

## Best and Fairest - Season 2, 2019

Division	Winners
1	Ashleigh O'Donnell (Olympic Rejects)
2	Sam Watson (Bayside Demons)

## Player of the Final

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Steven Greeves

## Most 5 pointers

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Mexcellent

## Vicki Raine Spirit of Netball Award - Team

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Norfolk 'n Chance



**CANNON HILL DISTRICT  
NETBALL ASSOCIATION**